

Investment in the major infrastructural projects undertaken to prepare the city to fulfill its obligations as a host city for the 2010 FIFA World Cup™ also has a strong job creation component, as reflected in the table below:

CONTRACT NO	BRT ROUTES	CONTRACTOR	JOBS CREATED	WOMAN	MALE	YOUTH	PROJECTED MARCH 2010
C5555	Fettes/Theale Roads	Penny Farthing	238	6	232	81	310
C5550	Govan Mbeki (Kempston to Hartman)	Penny Farthing	335	8	327	63	350
C5552	Kempston (N2 to Haupt)	Civils 2000	75	6	69	8	110
	Hartmann – Russell	Rand Civils	63	4	59	12	135
C5553	Kempston (Haupt to Diaz)	Rumdel	98	5	93	17	110
C5262	Allister Miller to Airport	Cypress Constr.	33	3	30	5	110
C5375	Heugh Rd 1st to 3rd Avenue	Scribante	16	0	16	6	165
C5537	New Bolt (Stanford to Henry Ford)	Omega Civils	53	6	47	17	110
C5530	Extension of Neil Boss & Milner Street	Koelro No. 79	48	4	44	15	70
TOTAL			959	42	917	224	1470

(ii) Poverty eradication programmes in the Metro

The Municipality is implementing a number of programmes aimed at eradicating poverty, focusing on the following:

- Implementation of EPWP (job creation and learnerships).
- SMME and co-operative development.
- Provision of free basic services:
 - Water – 109 534 households
 - Electricity – 108 067 households
- Repair of leaks in indigent households – 93 unemployed community members trained as plumbers to repair leaks. During the review period, over 6 000 water leaks were repaired.
- Unemployed Graduates training:
 - 48 unemployed graduates and 12 experiential training students received training in various fields. .
- Bursaries and Learnerships:
 - 60 unemployed residents enrolled for a two-year emerging contractor (Vuk'uphile) Learnership, of whom 49 have since completed the programme.
- Preferential procurement processes.
- 2010 related programmes and initiatives.
- Special sector capacitation (women, youth and people living with disabilities).
- Implementation of urban renewal programmes.

The current economic meltdown will continue to put pressure on the Municipality as far as poverty eradication is concerned and the institution is committed to seek innovative and appropriate solutions to the challenges facing it.

(e) Annual performance as per key performance indicators in LED

	Indicator name	Target set for the year	Achievement level during the year (absolute figure)	Achievement percentage during the year
1	Percentage of LED Budget spent on LED related activities	R24 588 410,00	R24 186 424.79	98,3 %
2	Number of LED Stakeholder Forum meetings held	4	4	100%
3	Percentage of SMMEs that have benefited from a SMME support programme	(a) 500 SMMEs to be trained (b) 45 hawkers' trading facilities	(a) 1171 SMMEs trained (b) 84 were bought	234% 190%
4	Number of job opportunities created through EPWP	10 000	10 832	108%
5	Number of job opportunities created through Public-Private Partnerships (PPP)	N/A	N/A	N/A

(f) Challenges regarding LED Strategy implementation

- Global economic meltdown.
- High unemployment and poverty.
- Need for an institutional framework for entrepreneurship, SMME and BEE support.
- Need for reliable and accurate statistical economic and tourism indicators.
- Food security.

In the year ahead (2009/10), the Municipality will:

- Develop a global meltdown response plan in conjunction with the private sector and the provincial and national government.
- Host an Economic Summit.

- Adopt the LED Strategy and the Industrial Development Strategy.
- Develop and implement a framework for SMME and entrepreneurship support.
- Develop and implement an integrated urban agriculture programme to address food security, in conjunction with the relevant provincial and national departments.

(g) Coega development

The mandate of the Coega Development Corporation is as follows:

- Facilitating the creation of an industrial complex offering strategic economic advantages.
- Providing a location for the establishment of strategic investments.
- Enabling the exploitation of resource intensive industries.
- Taking advantage of existing industrial capacity, promoting integration with local industry and increasing value-added production.
- Creating employment and other economic and social benefits in the region.

(i) Dictates of the development logic

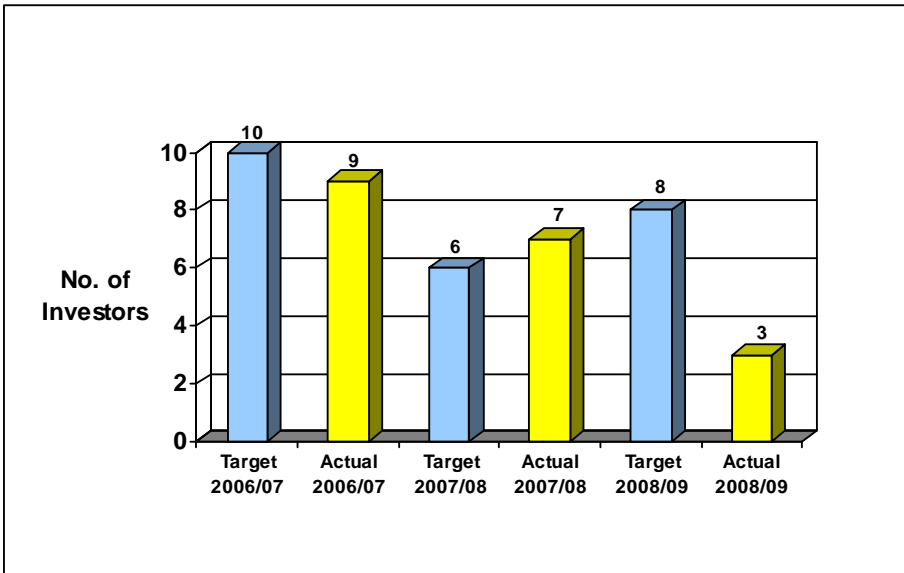
Investment activities in Coega are dictated by the following:

- National Policy – Industrial.
- Regional Industrial Development Strategy.
- Sectors as approved by the Metro, DEDEA and DTI.
- Land Use Framework Plan – Clustering concept.
- Investor demand.
- State of the required basic economic infrastructure.
- Required level of responsiveness to investor demands.
- Rate of development required and approved by shareholders – desired end state.
- Budget availability and allocation.

The following investors are already on site:

INVESTOR NAME	SECTOR	INVESTMENT VALUE	EMPLOYMENT CREATED D=DIRECT I=INDIRECT	EXPORT VALUE
Dynamic Commodities	Food	R35 m	D = 775 I = 5700	\$ 9 000 000
EC Biomass	Wood	R70 m	D = 46 I = 41	€ 2,600,000
Bosun Bricks	Manufacturing – Bricks	R50 m	D = 61	
Acoustex Trim	Manufacturing - Upholsters	R24 m	D = 98	
UTI	Services - Courier	R20 m	D = 88	
ABSA	Business Process Outsourcing and Offshoring (BPO & O)	R31m	D = 101	
Cerebos	Salt Processing	R60 m	Operations due second half 2008/09	
PE Cold Storage	Cold Storage Facilities	R50 m	Operations due second half 2008/09	
Total		R340 million		R100 million

Targets and actuals for number of investors are reflected below:



Targets and actuals for job creation are reflected below:

